

NATIONAL INSTITUTES OF HEALTH
Service and Supply Fund

Budget Authority by Object

	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	1,848	1,855	7
Full-time equivalent of overtime & holiday hours	0	0	0
Average ES salary	\$0	\$0	\$0
Average GM/GS grade	11.4	11.4	0.0
Average GM/GS salary	\$75,166	\$77,133	\$1,967
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$91,876	\$93,898	\$2,022
Average salary of ungraded positions	76,403	78,084	1,681
OBJECT CLASSES	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$150,106,000	\$155,200,000	\$5,094,000
11.3 Other than Full-Time Permanent	8,358,000	8,642,000	284,000
11.5 Other Personnel Compensation	7,406,000	7,607,000	201,000
11.7 Military Personnel	1,507,000	1,548,000	41,000
11.8 Special Personnel Services Payments	613,000	629,000	16,000
Total, Personnel Compensation	167,990,000	173,626,000	5,636,000
12.0 Personnel Benefits	42,903,000	44,159,000	1,256,000
12.2 Military Personnel Benefits	720,000	739,000	19,000
13.0 Benefits for Former Personnel	32,000	33,000	1,000
Subtotal, Pay Costs	211,645,000	218,557,000	6,912,000
21.0 Travel & Transportation of Persons	1,200,000	1,213,000	13,000
22.0 Transportation of Things	205,000	206,000	1,000
23.1 Rental Payments to GSA	27,414,000	27,632,000	218,000
23.2 Rental Payments to Others	56,637,000	56,987,000	350,000
23.3 Communications, Utilities & Miscellaneous Charges	74,715,000	75,726,000	1,011,000
24.0 Printing & Reproduction	4,020,000	4,055,000	35,000
25.1 Consulting Services	100,378,000	100,586,000	208,000
25.2 Other Services	279,730,000	285,358,000	5,628,000
25.3 Purchase of Goods & Services from Government Accounts	173,369,000	174,502,000	1,133,000
25.4 Operation & Maintenance of Facilities	77,790,000	78,167,000	377,000
25.5 Research & Development Contracts	0	0	0
25.6 Medical Care	1,625,000	1,639,000	14,000
25.7 Operation & Maintenance of Equipment	66,052,000	66,273,000	221,000
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	698,944,000	706,525,000	7,581,000
26.0 Supplies & Materials	57,500,000	58,363,000	863,000
31.0 Equipment	33,450,000	33,952,000	502,000
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	0	0	0
42.0 Insurance Claims & Indemnities	0	0	0
43.0 Interest & Dividends	0	0	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	954,085,000	964,659,000	10,574,000
NIH Roadmap for Medical Research	0	0	0
Total Budget Authority by Object	1,165,730,000	1,183,216,000	17,486,000

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research